F8

CITY OF HIAWATHA
VEHICLE REPLACEMENT REQUEST FORM

Department: Streets Fiscal year: FY19
(If vehicle is funded by more than one department list all departments)

Scheduled replacement fiscal year: FY11

Year, make, model, attachments and original purchase price and date of vehicle purchase.

1996 Agco Allis 5660 Tractor with ditch mower(Bush Hog SM60) $25,966 FY97

Vehicle description and justification:
Unit # 560 is a 1996 Agco Allis 5660 tractor.

We use this tractor mostly for ditch mowing and occasionally for grading and seeding larger areas of ground that is disturbed during our projects and road shoulder grading. Other Depts also use the tractor for grading and mowing. It is not an everyday vehicle so we will get a used tractor to replace it.

We were having issues with the engine so we took it to a repair shop. They told us that the engine needed replaced($14,000) or rebuilt($8,000) and some transmission work of unknown cost. Tractors similar to ours valued at around $10,000 in working condition. The repair shop will keep the old tractor instead of us paying them for the diagnostic work.

The Bush Hog Ditch Mower attachment was purchased at the same time as the tractor in 1996 is just plain wore out! The bushings and pins all need replaced and the hydraulic pump is weak on power. Bush Hog does not make this model of ditch mower anymore. I have been looking at replacement mowers but I haven't decided which kind would best suit our needs. I will check on used mowers but most used ones are not in good shape.

I am requesting City Council authorization to purchase a used tractor and a new/used ditch mower at a combined price not to exceed $55,000. These funds are available in the Equipment Reserve for this purchase.

Thank you.

Number of vehicles requested: 1 - with mower Estimated Cost: $55,000

Submitted by: Rod Jasa Date: 2/1/19

CITY OF HIAWATHA
FIXED ASSET DISPOSAL DOCUMENT

Date of Update 1-29-19

Trade | Sold ✓ Scrap ____ Disposed ____ Transfer ✓ Donated ____

Department Code Street Department/Office ____

Item Description #560, needs $8000 min of work. willing to trade for diagnostic work already completed by Schnoebelen $2144.31

Current Useful Value $ 0 Depreciated Value $ —

Budget Fund Code from Which Purchased — Equip. Reserve

Disposal Date 1-29-19

Advertised Sale Date — (if applicable)

Sale Price Trade price of work + tractor $2144.31

Signature of Person Completing this Section ____

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Finance Director/City Clerk/Mayor:

Cindy Kudrna

DRAFT

RESOLUTION NO. 19-
City Council

RESOLUTION AUTHORIZING PUBLIC WORKS DEPARTMENT PURCHASE OF ONE (1) USED TRACTOR WITH DITCH MOWER

WHEREAS, the Public Works Department has determined the need for the replacement of Unit 560, a 1996 Agco Allis 5660 Tractor with ditch mower (Bush Hog SM60), with one (1) used tractor with ditch mower to provide an updated vehicle to address safety issues, and reduce maintenance cost, and

WHEREAS, the Public Works Department desires the purchase of one (1) used tractor with ditch mower at a cost not to exceed $55,000.00, and

WHEREAS, funding for the purchase of the replacement tractor with ditch mower is available in the Equipment Reserve Fund in a total amount not to exceed $55,000.00, and

WHEREAS, the City Council deems it necessary replace and update City equipment and authorize the release of committed funds in the Equipment Reserve Fund for the purchase of one (1) used tractor with ditch mower, replacing the old Unit 560, and

WHEREAS, the 1996 Agco Allis 5660 will be disposed according to our fixed asset disposal policies and procedures, and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HIAWATHA, IOWA, authorizing staff to purchase one (1) used tractor with ditch mower, replacing the old Unit 560 at a total cost not to exceed $55,000.00, utilizing available funding through the Equipment Reserve Fund designated for such purchase.

AYES:
NAYS:
ABSENT:

PASSED AND APPROVED this 6th day of February, 2019.

_____
Bill Bennett, Mayor

ATTEST:

_____
Kari Graber, Deputy City Clerk