Funds	Revenues	Expense
General	$387,400.34	$275,411.67
Road Use	$55,594.64	$57,837.48
I Jobs		
Employee Benefits	$66,394.19	$71,588.25
Veterans Memorial		
Emergency	$6,388.34	$88,211.00
LOST (10-14)	$106.79	$700,000.00
LOST (15-14)	$67,335.01	$800,000.00
TIF	$177,402.59	$4,786.69
Fire Trust	$50.20	
Police Forfeiture		
K-9	$2,100.00	$915.55
Police Trust		
Equipment Reserve	$26.87	$7,165.29
Debt Service	$171,509.05	
Capital Projects	$27.99	$291,022.12
Library Projects	$6,579.00	
LOST (10-14) Projects	$700,000.00	$343,734.75
LOST (15-24) Projects	$800,000.00	$127,531.34
TIF Projects	$41.22	$129,234.13
Sewer	$73,353.10	$51,433.82
Storm Sewer	$9,317.97	$5,235.53
Enterprise Equip Reserve	$3.08	
	$2,523,630.38	**$2,954,107.62**

2016 May