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To: Mayor and Council

From: Cindy Kudrna, Finance Director CK

Date: March 10, 2017

Re: Budget Amendment

During the fiscal year 2018 budget process, figures were also provided for possible fiscal year 2017 budget amendment. Those figures have been reviewed by the respective Department Heads, Boards and/or Commissions and the results indicate that a budget amendment is necessary.

To proceed with the budget amendment, the Council is required to direct the publication of the Notice of Public Hearing Amendment of Current City Budget and set a public hearing date for April 5, 2017.

The state budget amendment form will be provided to you prior to the April 5, 2017 meeting.

Please call me prior to the meeting if you have any questions or concerns.