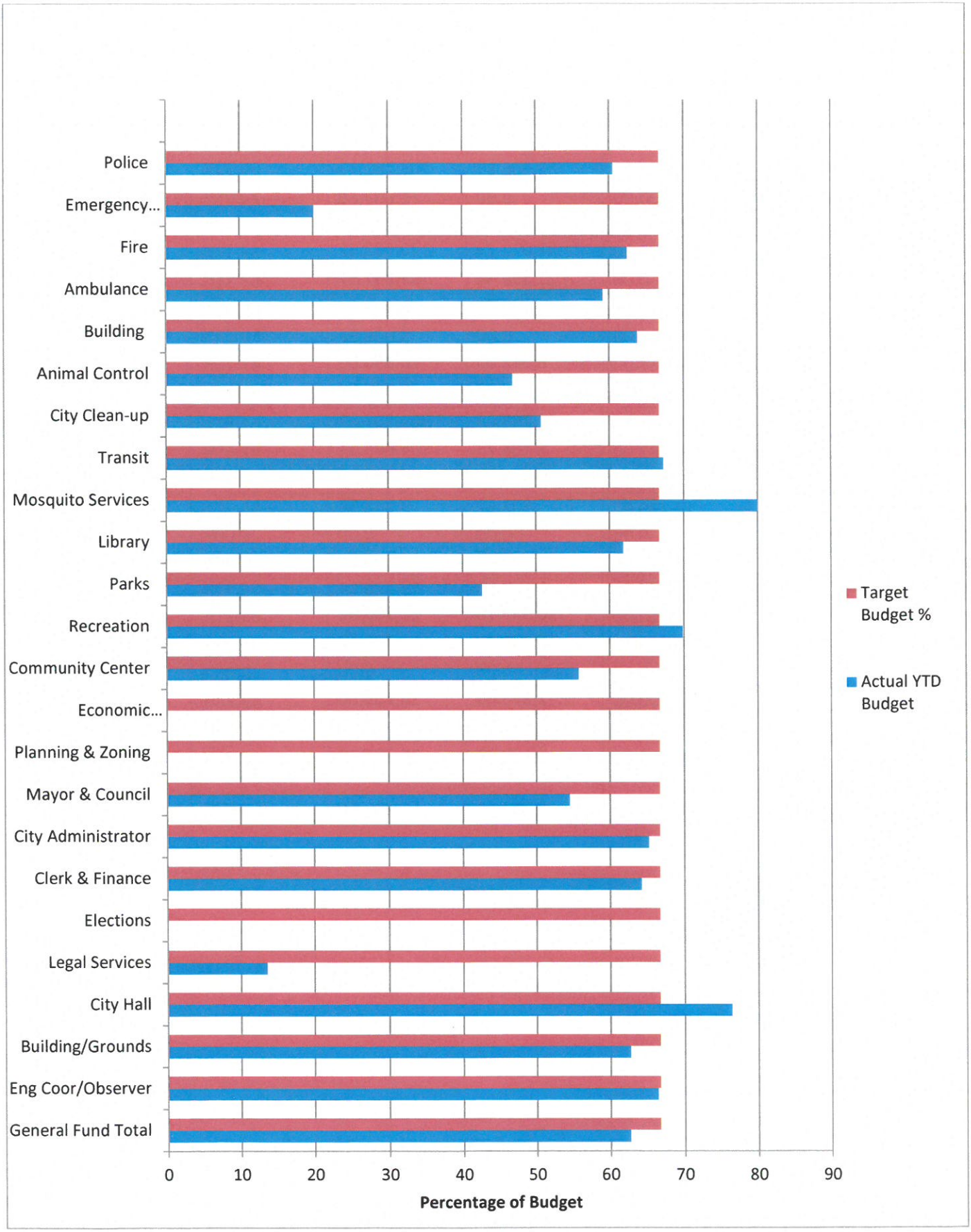
CITY OF HIAWATHA

MONTH ENDING FEBRUARY 2017



February 28, 2017

CITY OF HIAWATHA

MONTH ENDING FEBRUARY 2017

GENERAL FUND	Budget FY17	Monthly Expenditures	Year To Date Expenditures	Actual % of Budget	Budget % target
General Fund Total	4,460,356.00	263,768.77	2,795,815.32	62.68%	66.7%
Police	1,170,536.00	82,906.88	708,480.43	60.53%	66.7%
Emergency Management	8,000.00	0.00	1,603.65	20.05%	66.7%
Fire	374,051.00	21,932.72	233,478.92	62.42%	66.7%
Ambulance	296,815.00	17,079.79	175,632.37	59.17%	66.7%
Building	303,050.00	21,399.48	193,367.57	63.81%	66.7%
Animal Control	12,000.00	670.00	5,620.00	46.83%	66.7%
City Clean-Up	10,000.00	0.00	5,068.58	50.69%	66.7%
Transit	104,657.00	8,012.00	70,396.00	67.26%	66.7%
Mosquito Services	25,000.00	0.00	20,000.00	80.00%	66.7%
Library	596,873.00	36,798.08	369,307.67	61.87%	66.7%
Parks	245,382.00	8,104.76	104,665.11	42.65%	66.7%
Recreation	102,383.00	8,913.60	71,503.15	69.84%	66.7%
Community Center	17,730.00	902.67	9,888.58	55.77%	66.7%
Economic Development	0.00	0.00	0.00	0.00%	66.7%
Planning & Zoning	3,800.00	0.00	0.00	0.00%	66.7%
Mayor & Council	22,700.00	1,609.03	12,378.14	54.53%	66.7%
City Administrator	141,250.00	10,535.18	92,108.82	65.21%	66.7%
Clerk & Finance	251,184.00	16,991.70	161,279.49	64.21%	66.7%
Elections	4,000.00	0.00	0.00	0.00%	66.7%
Legal Services	75,000.00	2,046.00	10,186.00	13.58%	66.7%
City Hall	359,032.00	13,661.95	274,192.08	76.37%	66.7%
Building/Grounds	90,548.00	5,442.01	56,787.10	62.71%	66.7%
Engineering Coordinator & Construction Observer	78,790.00	6,762.92	52,296.66	66.37%	66.7%

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