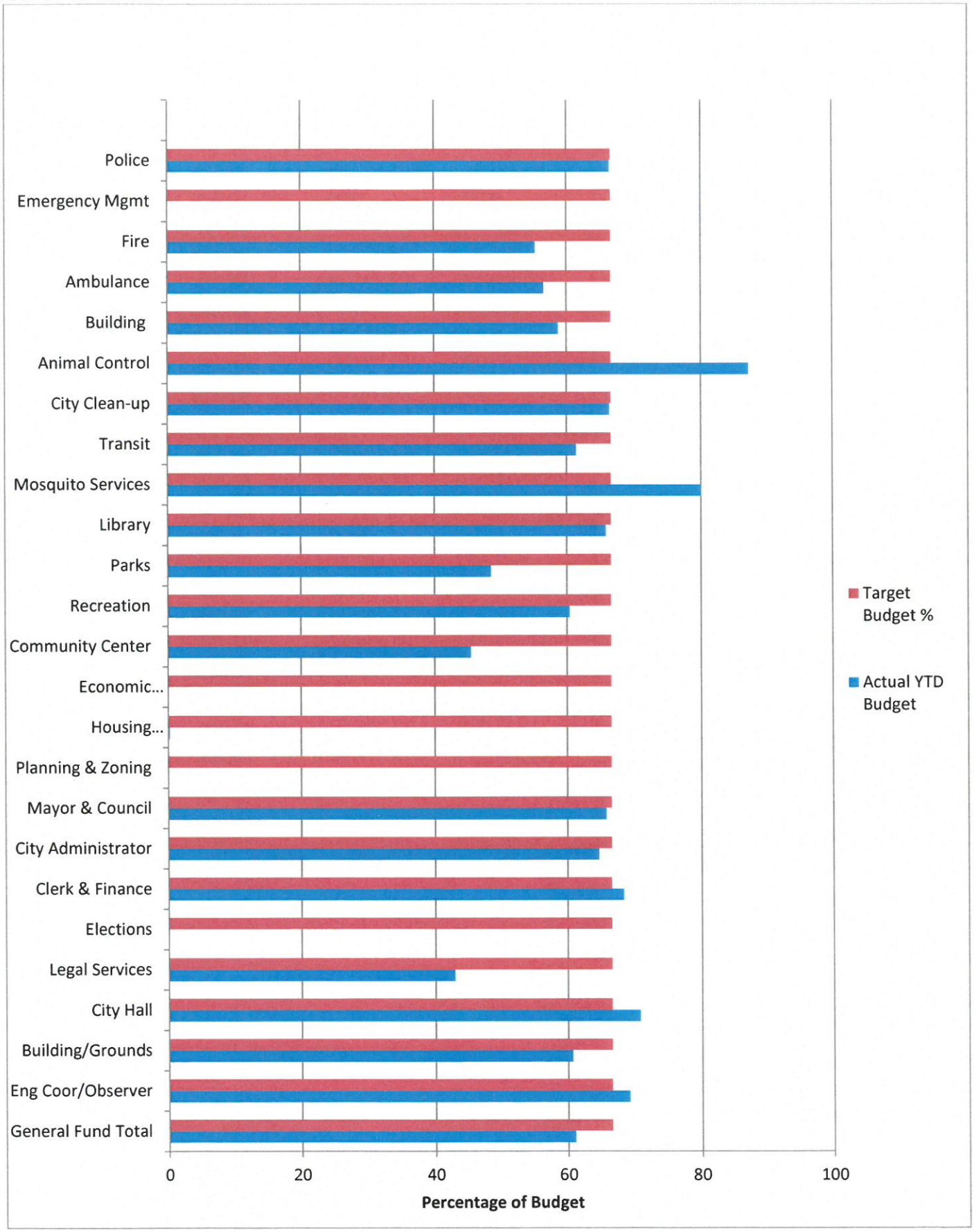
CITY OF HIAWATHA MONTH ENDING FEBRUARY 2019



February 28, 2019

CITY OF HIAWATHA

MONTH ENDING FEBRUARY 2019

GENERAL FUND	Budget FY19	Monthly Expenditures	Year To Date Expenditures	Actual % of Budget	Budget % target
General Fund Total	5,035,600.00	331,211.76	3,079,920.43	61.16%	66.6%
Police	1,216,833.00	89,140.45	808,520.85	66.44%	66.6%
Emergency Management	8,000.00	0.00	0.00	0.00%	66.6%
Fire	485,015.00	45,482.96	268,448.72	55.35%	66.6%
Ambulance	374,199.00	30,654.80	211,980.86	56.65%	66.6%
Building	343,019.00	22,664.28	201,734.24	58.81%	66.6%
Animal Control	7,800.00	540.00	6,805.00	87.24%	66.6%
City Clean-Up	16,000.00	0.00	10,627.34	66.42%	66.6%
Transit	144,368.00	11,250.00	88,755.00	61.48%	66.6%
Mosquito Services	25,000.00	0.00	20,000.00	80.00%	66.6%
Library	603,061.00	57,041.84	397,369.02	65.89%	66.6%
Parks	227,780.00	3,749.91	110,742.90	48.62%	66.6%
Recreation	127,763.00	8,725.51	77,221.09	60.44%	66.6%
Community Center	12,914.00	519.50	5,880.54	45.54%	66.6%
Economic Development	0.00	0.00	0.00	0.00%	66.6%
Housing Rehabilitation	231,000.00	542.87	542.87	.24%	66.6%
Planning & Zoning	3,800.00	0.00	0.00	0.00%	66.6%
Mayor & Council	22,400.00	802.74	14,748.75	65.84%	66.6%
City Administrator	147,765.00	11,589.92	95,683.67	64.75%	66.6%
Clerk & Finance	262,746.00	11,306.41	179,712.16	68.40%	66.6%
Elections	0.00	0.00	0.00	0.00%	66.6%
Legal Services	35,000.00	1,727.50	15,041.70	42.98%	66.6%
City Hall	388,908.00	24,554.97	275,318.98	70.79%	66.6%
Building/Grounds	92,541.00	4,617.73	56,208.38	60.74%	66.6%
Engineering Coordinator & Construction Observer	81,588.00	6,300.37	56,478.36	69.22%	66.6%

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