57-545

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CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2019 - AMENDMENT #1

To the Auditor of LINN County, Iowa:

The City Council of HIAWATHA in said County/Counties met on 5/15/2019 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. _____ <== ENTER RESOLUTION NUMBER

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2019

(AS AMENDED LAST ON N/A **.)**

Be it Resolved by the Council of the City of **HIAWATHA**

Section 1. Following notice published 5/2/2019 and the public hearing held, 5/15/2019 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,930,672	0	5,930,672
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	5,930,672	0	5,930,672
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	2,051,353	0	2,051,353
Other City Taxes	6	918,366	0	918,366
Licenses & Permits	7	585,350	50	585,400
Use of Money and Property	8	115,700	178,000	293,700
Intergovernmental	9	1,671,281	483,500	2,154,781
Charges for Services	10	2,953,540	90,240	3,043,780
Special Assessments	11	0	40,000	40,000
Miscellaneous	12	2,356,954	-1,165,005	1,191,949
Other Financing Sources	13	2,500,000	1,881,850	4,381,850
Transfers In	14	2,724,587	260,000	2,984,587
Total Revenues and Other Sources	**15**	21,807,803	1,768,635	23,576,438
Expenditures & Other Financing Uses				
Public Safety	16	3,196,226	40,900	3,237,126
Public Works	17	914,163	0	914,163
Health and Social Services	18	25,000	-5,000	20,000
Culture and Recreation	19	1,249,734	96,302	1,346,036
Community and Economic Development	20	1,208,325	-229,000	979,325
General Government	21	1,254,019	7,150	1,261,169
Debt Service	22	2,980,499	606,362	3,586,861
Capital Projects	23	7,817,000	-747,300	7,069,700
Total Government Activities Expenditures	24	18,644,966	-230,586	18,414,380
Business Type / Enterprises	25	2,277,936	134,000	2,411,936
Total Gov Activities & Business Expenditures	**26**	20,922,902	-96,586	20,826,316
Transfers Out	27	2,724,587	260,000	2,984,587
Total Expenditures/Transfers Out	**28**	23,647,489	163,414	23,810,903
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	**29**	-1,839,686	1,605,221	-234,465
Beginning Fund Balance July 1	30	13,702,372	0	13,702,372
Ending Fund Balance June 30	**31**	11,862,686	1,605,221	13,467,907

Passed this ____ (Day) day of _____ (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor