57-545

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CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2017 - AMENDMENT #2

To the Auditor of LINN County, Iowa:

The City Council of HIAWATHA in said County/Counties met on 5/17/2017 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. _____ <== ENTER RESOLUTION NUMBER

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2017

(AS AMENDED LAST ON 4/5/2017 .)

Be it Resolved by the Council of the City of HIAWATHA

Section 1. Following notice published 5/5/2017 and the public hearing held, 5/17/2017 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,550,572	0	5,550,572
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	5,550,572	0	5,550,572
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,699,479	0	1,699,479
Other City Taxes	6	875,100	0	875,100
Licenses & Permits	7	610,975	0	610,975
Use of Money and Property	8	81,110	0	81,110
Intergovernmental	9	1,709,444	0	1,709,444
Charges for Services	10	2,848,794	0	2,848,794
Special Assessments	11	2,000	0	2,000
Miscellaneous	12	515,756	0	515,756
Other Financing Sources	13	8,829,250	0	8,829,250
Transfers In	14	3,759,000	0	3,759,000
Total Revenues and Other Sources	**15**	26,481,480	0	26,481,480
Expenditures & Other Financing Uses				
Public Safety	16	3,120,152	0	3,120,152
Public Works	17	1,054,270	0	1,054,270
Health and Social Services	18	20,000	0	20,000
Culture and Recreation	19	1,224,500	0	1,224,500
Community and Economic Development	20	563,225	0	563,225
General Government	21	1,220,012	0	1,220,012
Debt Service	22	4,752,557	0	4,752,557
Capital Projects	23	5,950,810	0	5,950,810
Total Government Activities Expenditures	24	17,905,526	0	17,905,526
Business Type / Enterprises	25	2,588,249	30,364	2,618,613
Total Gov Activities & Business Expenditures	**26**	20,493,775	30,364	20,524,139
Transfers Out	27	3,759,000	0	3,759,000
Total Expenditures/Transfers Out	**28**	24,252,775	30,364	24,283,139
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	**29**	2,228,705	-30,364	2,198,341
Beginning Fund Balance July 1	30	12,297,262	0	12,297,262
Ending Fund Balance June 30	**31**	14,525,967	-30,364	14,495,603

Passed this ____ (Day) day of _____ (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor