57-545

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CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2016 - AMENDMENT #1

To the Auditor of LINN County, Iowa:

The City Council of HIAWATHA in said County/Counties met on 5/18/2016 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. _____

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2016
(AS AMENDED LAST ON 3-4-15 .)
Be it Resolved by the Council of the City of HIAWATHA
Section 1. Following notice published 5-6-2016
and the public hearing held, 5/18/2016 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,236,403	38,580	5,274,983
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	5,236,403	38,580	5,274,983
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	2,097,618	10,000	2,107,618
Other City Taxes	6	1,003,242	-50,242	953,000
Licenses & Permits	7	140,350	27,400	167,750
Use of Money and Property	8	47,600	4,100	51,700
Intergovernmental	9	1,575,990	113,572	1,689,562
Charges for Services	10	2,788,714	-28,911	2,759,803
Special Assessments	11	0	0	0
Miscellaneous	12	221,773	144,500	366,273
Other Financing Sources	13	3,600,000	267,400	3,867,400
Transfers In	14	3,130,805	1,653,288	4,784,093
Total Revenues and Other Sources	**15**	19,842,495	2,179,687	22,022,182
Expenditures & Other Financing Uses				
Public Safety	16	2,993,301	-20,852	2,972,449
Public Works	17	717,617	126,000	843,617
Health and Social Services	18	25,000	-5,000	20,000
Culture and Recreation	19	1,102,003	18,757	1,120,760
Community and Economic Development	20	570,325	65,600	635,925
General Government	21	1,265,680	-138,243	1,127,437
Debt Service	22	3,174,514	912,431	4,086,945
Capital Projects	23	5,058,900	2,900,160	7,959,060
Total Government Activities Expenditures	24	14,907,340	3,858,853	18,766,193
Business Type / Enterprises	25	2,059,726	55,740	2,115,466
Total Gov Activities & Business Expenditures	**26**	16,967,066	3,914,593	20,881,659
Transfers Out	27	3,130,805	1,653,288	4,784,093
Total Expenditures/Transfers Out	**28**	20,097,871	5,567,881	25,665,752
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	**29**	-255,376	-3,388,194	-3,643,570
Beginning Fund Balance July 1	30	12,797,483	0	12,797,483
Ending Fund Balance June 30	**31**	12,542,107	-3,388,194	9,153,913

Passed this ____ (Day) day of _____ (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor

AYES:
NAYS:
ABSENT: