57-545

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CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2018 - AMENDMENT #1

To the Auditor of LINN County, Iowa:

The City Council of Hiawatha in said County/Counties met on 5/2/2018 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. _____ <== ENTER RESOLUTION NUMBER

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2018

(AS AMENDED LAST ON N/A **.)**

Be it Resolved by the Council of the City of **Hiawatha**

Section 1. Following notice published 4/20/2018 and the public hearing held, 5/2/2018 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,565,230	0	5,565,230
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	5,565,230	0	5,565,230
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,884,988	0	1,884,988
Other City Taxes	6	921,201	0	921,201
Licenses & Permits	7	592,410	20,300	612,710
Use of Money and Property	8	75,300	62,900	138,200
Intergovernmental	9	1,378,467	251,290	1,629,757
Charges for Services	10	2,798,455	4,000	2,802,455
Special Assessments	11	0	76,900	76,900
Miscellaneous	12	2,337,531	42,200	2,379,731
Other Financing Sources	13	3,420,000	-877,500	2,542,500
Transfers In	14	2,891,952	274,158	3,166,110
Total Revenues and Other Sources	**15**	21,865,534	-145,752	21,719,782
Expenditures & Other Financing Uses				
Public Safety	16	3,066,521	5,800	3,072,321
Public Works	17	1,191,153	27,000	1,218,153
Health and Social Services	18	25,000	0	25,000
Culture and Recreation	19	1,302,134	4,900	1,307,034
Community and Economic Development	20	742,625	40,000	782,625
General Government	21	1,249,256	27,000	1,276,256
Debt Service	22	3,259,040	0	3,259,040
Capital Projects	23	9,473,000	-1,143,100	8,329,900
Total Government Activities Expenditures	24	20,308,729	-1,038,400	19,270,329
Business Type / Enterprises	25	2,220,675	54,400	2,275,075
Total Gov Activities & Business Expenditures	**26**	22,529,404	-984,000	21,545,404
Transfers Out	27	2,891,952	274,158	3,166,110
Total Expenditures/Transfers Out	**28**	25,421,356	-709,842	24,711,514
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	**29**	-3,555,822	564,090	-2,991,732
Beginning Fund Balance July 1	30	10,256,008	0	10,256,008
Ending Fund Balance June 30	**31**	6,700,186	564,090	7,264,276

Passed this _____ (Day) day of _____ (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor