FS

# Annual Urban Renewal Report, Fiscal Year 2015 - 2016

## Levy Authority Summary

Local Government Name: HIAWATHA
Local Government Number: 57G545

| Active Urban Renewal Areas | U.R. # | # of Tif Taxing Districts |
|---|---|---|
| HIAWATHA UBRAN RENEWAL | 57036 | 16 |

**TIF Debt Outstanding:** **19,583,782**

| | | | |
|---|---|---|---|
| **TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:** | **129,408** | **0** | **Amount of 07-01-2015 Cash Balance Restricted for LMI** |
| TIF Revenue: | 2,113,285 | | |
| TIF Sp. Revenue Fund Interest: | 184 | | |
| Property Tax Replacement Claims | 2 | | |
| Asset Sales & Loan Repayments: | 10,000 | | |
| **Total Revenue:** | **2,123,471** | | |
| Rebate Expenditures: | 361,595 | | |
| Non-Rebate Expenditures: | 1,638,201 | | |
| Returned to County Treasurer: | 0 | | |
| **Total Expenditures:** | **1,999,796** | | |
| **TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:** | **253,083** | **0** | **Amount of 06-30-2016 Cash Balance Restricted for LMI** |

**Year-End Outstanding TIF Obligations, Net of TIF Special Revenue Fund Balance:** **17,330,903**

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# ♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

## Urban Renewal Area Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL
UR Area Number: 57036

UR Area Creation Date: 06/1991

UR Area Purpose: To initiate economic development in the area through public improvements including water and sewer upgrades, street improvements, park improvements and stimulate private investments for commercial and idustrial development.

## Tax Districts within this Urban Renewal Area

| Tax Districts within this Urban Renewal Area | Base No. | Increment No. | Increment Value Used |
|---|---|---|---|
| HIAWATHA CITY/CEDAR RAPIDS SCH/ INCR | 57209 | 57211 | 56,117,750 |
| HIAWATHA CITY AG/CEDAR RAPIDS SCH/ INCR | 57210 | 57212 | 0 |
| HIAWATHA CITY/CEDAR RAPIDS SCH/ #2 INCR | 57406 | 57407 | 5,031,682 |
| HIAWATHA CITY AG/CEDAR RAPIDS SCH/ #2 INCR | 57408 | 57409 | 0 |
| HIAWATHA CITY/CEDAR RAPIDS SCH/ #3 INCR | 57534 | 57535 | 196,054 |
| HIAWATHA CITY AG/CEDAR RAPIDS SCH/ # 3 TIF INCREM | 57536 | 57537 | 0 |
| HIAWATHA CITY/CEDAR RAPIDS SCH/ #4 INCR | 57538 | 57539 | 744,877 |
| HIAWATHA CITY AG/CEDAR RAPIDS SCH/ #4 INCR | 57540 | 57541 | 0 |
| HIAWATHA CITY/CEDAR RAPIDS SCH/ #5 INCR | 57595 | 57604 | 87,420 |
| HIAWATHA CITY AG/CEDAR RAPIDS SCH/ #5 INCR | 57605 | 57606 | 0 |
| HIAWATHA CITY/CEDAR RAPIDS SCH/ #6 INCR | 57678 | 57679 | 1,633,121 |
| HIAWATHA CITY AG/CEDAR RAPIDS SCH/ #6 INCR | 57680 | 57681 | 0 |
| HIAWATHA CITY/ALBURNETT SCH/ #6 INCR | 57682 | 57683 | 1,543 |
| HIAWATHA CITY AG/ALBURNETT SCH/ #6 INCR | 57684 | 57685 | 0 |
| MONROE TWP/CEDAR RAIPDS SCH/HIAWATHA #6/ INCR | 57686 | 57687 | 93,652 |
| MONROE TWP/ALBURNETT SCH/HIAWATHA #6/ INCR | 57688 | 57689 | 0 |

## Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 1,820,100 | 159,077,200 | 191,652,000 | 24,441,000 | 0 | -233,952 | 376,756,348 | 0 | 376,756,348 |
| Taxable | 813,623 | 88,659,365 | 172,486,800 | 21,996,900 | 0 | -233,952 | 283,723,002 | 0 | 283,723,002 |
| Homestead Credits | | | | | | | | | 561 |

| | | | |
|---|---|---|---|
| **TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:** | **129,408** | **0** | **Amount of 07-01-2015 Cash Balance Restricted for LMI** |

| | |
|---|---|
| TIF Revenue: | 2,113,285 |
| TIF Sp. Revenue Fund Interest: | 184 |
| Property Tax Replacement Claims | 2 |
| Asset Sales & Loan Repayments: | 10,000 |
| **Total Revenue:** | **2,123,471** |

| | |
|---|---|
| Rebate Expenditures: | 361,595 |
| Non-Rebate Expenditures: | 1,638,201 |
| Returned to County Treasurer: | 0 |

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| | | | |
|---|---|---|---|
| **Total Expenditures:** | **1,999,796** | | |
| **TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:** | **253,083** | **0** | **Amount of 06-30-2016 Cash Balance Restricted for LMI** |

# Projects For HIAWATHA UBRAN RENEWAL

## City Hall

| | |
|---|---|
| Description: | New City Hall |
| Classification: | Municipal and other publicly-owned or leased buildings |
| Physically Complete: | Yes |
| Payments Complete: | No |

## NCPR Streetscape

| | |
|---|---|
| Description: | North Center Point Rd Streetscape |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

## Various Street Repairs

| | |
|---|---|
| Description: | Various Street Repairs |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

## 30 Acre Park Improvemetns

| | |
|---|---|
| Description: | Park Improvemetns |
| Classification: | Recreational facilities (lake development, parks, ball fields, trails) |
| Physically Complete: | Yes |
| Payments Complete: | No |

## NCPR: widening project

| | |
|---|---|
| Description: | NCPR: widening project |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

## City Parks Improvements

| | |
|---|---|
| Description: | Park Improvements |
| Classification: | Recreational facilities (lake development, parks, ball fields, trails) |
| Physically Complete: | Yes |
| Payments Complete: | No |

## Kainz Dr Park Improvements

| | |
|---|---|
| Description: | Park Improvemetns |
| | Recreational facilities (lake development, parks, ball fields, |

Classification: trails)
Physically Complete: Yes
Payments Complete: No

## Boyson Rd:I-380 left turn lane

Description: Boyson Rd:I-380 left turn lane
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: No

## Boyson Rd Bridge (dry creek)

Description: Boyson Rd Bridge (dry creek
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: No

## Fay M Clark Park Improvements

Description: Park Improvements
Classification: Recreational facilities (lake development, parks, ball fields, trails)
Physically Complete: Yes
Payments Complete: No

## NCPR: reconstruction phase I-VI

Description: Pavement reconstruction
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: No

## Town Center Project

Description: Pavement/intersection reconstruction
Classification: Roads, Bridges & Utilities
Physically Complete: No
Payments Complete: No

## Fiber Ring Connectivity

Description: Fiber Ring Connectivity
Classification: Municipal and other publicly-owned or leased buildings
Physically Complete: Yes
Payments Complete: No

## Manhole Reconstruction

Description: Manhole reconstruction
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: No

## Northwest Sewer Service Extension

| | |
|---|---|
| Description: | installation sanitary sewer annexed area |
| Classification: | Water treatment plants, waste treatment plants & lagoons |
| Physically Complete: | Yes |
| Payments Complete: | No |

## Catch Basin Repairs/Reconstruction

| | |
|---|---|
| Description: | Catch basin repairs/reconstruction |
| Classification: | Water treatment plants, waste treatment plants & lagoons |
| Physically Complete: | Yes |
| Payments Complete: | No |

## Heritage Green Creek Maint

| | |
|---|---|
| Description: | Heritage Green Creek Maintenance |
| Classification: | Water treatment plants, waste treatment plants & lagoons |
| Physically Complete: | Yes |
| Payments Complete: | No |

## Tower Terrace

| | |
|---|---|
| Description: | Tower Terrace:NCPR to Robins Rd |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

## Boyson Rd:Hawkeye to city limits

| | |
|---|---|
| Description: | Boyson Rd: Hawkeye to city limits |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | No |
| Payments Complete: | No |

## City Hall Improvemetns

| | |
|---|---|
| Description: | Irrigation system |
| Classification: | Municipal and other publicly-owned or leased buildings |
| Physically Complete: | Yes |
| Payments Complete: | No |

## NCPR:Sewer Main Extension

| | |
|---|---|
| Description: | NCPR:Sewer Main Extension |
| Classification: | Water treatment plants, waste treatment plants & lagoons |
| Physically Complete: | Yes |
| Payments Complete: | No |

## NCPR:RR to Fisher St

| | |
|---|---|
| Description: | NCPR:RR to Fisher St |
| Classification: | Roads, Bridges & Utilities |

Physically Complete: Yes
Payments Complete: No

## NCPR: Stamy to Tower Terrace

Description: NCPR: Stamy to Tower Terrace
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: No

## RR crossing repairs

Description: NCPR and Emmons St
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: No

## Tower Terrace

Description: Tower Terrace:Hawkeye Dr to NCPR
Classification: Roads, Bridges & Utilities
Physically Complete: No
Payments Complete: No

## Recurring Inflow/Infiltration

Description: inflow/infiltration program
Classification: Water treatment plants, waste treatment plants & lagoons
Physically Complete: Yes
Payments Complete: No

## Stamy Rd:North end to Tower Terrace

Description: Pavement reconstruction
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: No

## Thiher Dr: phase II

Description: Drain Tile installation
Classification: Water treatment plants, waste treatment plants & lagoons
Physically Complete: Yes
Payments Complete: No

## Loggerhead Seal Coat

Description: Loggerhead Seal Coat
Classification: Roads, Bridges & Utilities
Physically Complete: Yes
Payments Complete: No

## Boyson Rd:Hawkeye to RR

| | |
|---|---|
| Description: | Property Acquisition for pavement widening |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | No |
| Payments Complete: | No |

## Boyson Rd/Robins Rd Intersection

| | |
|---|---|
| Description: | Pavement/intersection reconstruction |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

## Public Works Facility

| | |
|---|---|
| Description: | New public works/cold storage facility |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

## Oakbrook Property

| | |
|---|---|
| Description: | property purchase |
| Classification: | Municipal and other publicly-owned or leased buildings |
| Physically Complete: | Yes |
| Payments Complete: | No |

## Ahmann Properties (1501 Boyson Sq Dr))

| | |
|---|---|
| Description: | Payments to Ahmann Properties for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## Ahmann Properties (1641 Boyson Square Dr)

| | |
|---|---|
| Description: | Payments to Ahmann Properties for new delelopment |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## Ahmann Properties (1625 Boyson Rd)

| | |
|---|---|
| Description: | Payments to Ahmann Properties for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## TAT Investments (1661 Boyson Rd)

| | |
|---|---|
| Description: | Payments to TAT Investments for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## CCB Packaging

| | |
|---|---|
| Description: | Payments to CCB Packaging for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## Dancer's Edge/TCC Investments

| | |
|---|---|
| Description: | Payments to Dancer's Edge for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## Enseva

| | |
|---|---|
| Description: | Payments to Enseva for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## Hawkeye Electrical/Woodview properties

| | |
|---|---|
| Description: | Payments to Hawkeye Electrical for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## Honkamp Kruger & Co

| | |
|---|---|
| Description: | Payments to Honkamp & Krueger for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## PAETEC/Woodview Properties

| | |
|---|---|
| Description: | Payments to Woodview Properties for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## Personal Safety Corp

| | |
|---|---|
| Description: | Payments to Personal Safety Corp for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## PBI Properties

| | |
|---|---|
| Description: | Payments to Pratt Audio Visual & Video for new development |

Classification: Commercial - warehouses and distribution facilities
Physically Complete: No
Payments Complete: No

## R Kavon

Description: Payments to R Kavon for new development
Classification: Commercial - warehouses and distribution facilities
Physically Complete: No
Payments Complete: No

## RF Micro Devices

Description: Payments to RF Micro Devices for new development
Classification: Commercial - warehouses and distribution facilities
Physically Complete: No
Payments Complete: Yes

## Town Center Development

Description: Property Acquisitions
Classification: Roads, Bridges & Utilities
Physically Complete: No
Payments Complete: No

## Iowa Stone Supply-BJP Investments

Description: Payments to Iowa Stone Supply-BJP Investments
Classification: Commercial - warehouses and distribution facilities
Physically Complete: No
Payments Complete: No

## NGBA, LLC

Description: Payments to NGBA, LLC
Classification: Commercial - warehouses and distribution facilities
Physically Complete: No
Payments Complete: No

## PAKAR Management, LLC

Description: Payments to PAKAR Management, LLC
Classification: Commercial - warehouses and distribution facilities
Physically Complete: No
Payments Complete: No

## Squaw Creek Millwork-RL Holdings, LLC

Description: Payments to RL Holdings, LLC
Classification: Commercial - warehouses and distribution facilities
Physically Complete: No
Payments Complete: No

## CR Metro Economic Alliance

| | |
|---|---|
| Description: | Annual contribution |
| Classification: | Administrative expenses |
| Physically Complete: | No |
| Payments Complete: | No |

## EDC-Entrepreneurial Development Center

| | |
|---|---|
| Description: | Annual Contribution |
| Classification: | Administrative expenses |
| Physically Complete: | No |
| Payments Complete: | No |

## Administrative Expenses

| | |
|---|---|
| Description: | Administrative Expenses |
| Classification: | Administrative expenses |
| Physically Complete: | No |
| Payments Complete: | No |

## Loggerhead Rd Sealcoat

| | |
|---|---|
| Description: | Loggerhead:Tower Terrace to Todd Hills Rd |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

## Emmons St

| | |
|---|---|
| Description: | Bridge and RR repairs |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | No |
| Payments Complete: | No |

## 14th Ave

| | |
|---|---|
| Description: | Rainbow to Cress Parkway |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | No |
| Payments Complete: | No |

## NGBA (Phase 1)

| | |
|---|---|
| Description: | Payments to NGBA, LLC for new development |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## NGBA (Phase 2)

| | |
|---|---|
| Description: | Payments to NGBA, LLC for new development |
| Classification: | Commercial - warehouses and distribution facilities |

Physically Complete: No
Payments Complete: No

## PAKAR Management

Description: Payments to PAKAR Management for new development
Classification: Commercial - warehouses and distribution facilities
Physically Complete: No
Payments Complete: No

## Robins Rd, LLC

Description: Payments to Robins Rd, LLC for new development
Classification: Commercial - warehouses and distribution facilities
Physically Complete: No
Payments Complete: No

## BLTS, LLC

Description: Payments to BLTS, LLC for new development
Classification: Commercial - office properties
Physically Complete: No
Payments Complete: No

## Brainiac

Description: Payments to Brainiac for new development
Classification: Commercial-Medical
Physically Complete: No
Payments Complete: No

## Next Level 22/Dave Wright

Description: Payments to Next Level 22 for new development
Classification: Commercial - retail
Physically Complete: No
Payments Complete: No

## HEDCO

Description: Annual Contribution
Classification: Administrative expenses
Physically Complete: No
Payments Complete: No

## WA/SW extension

Description: Water/Sewer extension NW annexed area
Classification: Water treatment plants, waste treatment plants & lagoons
Physically Complete: No
Payments Complete: No

## CCB Packaging-2015

| | |
|---|---|
| Description: | Payments to CCB Packaging |
| Classification: | Commercial - warehouses and distribution facilities |
| Physically Complete: | No |
| Payments Complete: | No |

## GoDaddy

| | |
|---|---|
| Description: | Payments to GoDaddy |
| Classification: | Commercial - office properties |
| Physically Complete: | No |
| Payments Complete: | No |

## Hawkeye Dr

| | |
|---|---|
| Description: | Payments to Hawkeye Dr |
| Classification: | Commercial - office properties |
| Physically Complete: | No |
| Payments Complete: | No |

## PCRK

| | |
|---|---|
| Description: | Payments to PCRK |
| Classification: | Commercial - office properties |
| Physically Complete: | No |
| Payments Complete: | No |

## R Kavon-Boyson

| | |
|---|---|
| Description: | Payments to R Kavon |
| Classification: | Commercial - office properties |
| Physically Complete: | No |
| Payments Complete: | No |

## Ryan Motors

| | |
|---|---|
| Description: | Payments to Ryan Motors |
| Classification: | Commercial - retail |
| Physically Complete: | No |
| Payments Complete: | No |

# Debts/Obligations For HIAWATHA UBRAN RENEWAL

## 2010B-GO25

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 980,000 |
| Interest: | 124,885 |
| Total: | 1,104,885 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 06/01/2010 |
| FY of Last Payment: | 2022 |

## 2011-GO27

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 1,240,000 |
| Interest: | 251,975 |
| Total: | 1,491,975 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/20/2011 |
| FY of Last Payment: | 2026 |

## 2011B-GO28

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 515,000 |
| Interest: | 50,707 |
| Total: | 565,707 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 11/29/2011 |
| FY of Last Payment: | 2023 |

## 2012A-GO29

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 717,500 |
| Interest: | 37,308 |
| Total: | 754,808 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/04/2012 |
| FY of Last Payment: | 2024 |

## 2012B-GO30

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 372,500 |
| Interest: | 50,208 |
| Total: | 422,708 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/04/2012 |
| FY of Last Payment: | 2024 |

## Ahmann Properties (1501 Boyson Square Dr)

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 256,000 |
| Interest: | 0 |
| Total: | 256,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 09/01/2010 |
| FY of Last Payment: | 2018 |

## Ahmann Properties (1641 Boyson Square Dr)

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 144,000 |
| Interest: | 0 |
| Total: | 144,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 05/18/2011 |
| FY of Last Payment: | 2018 |

## Ahmann Properties (1625 Boyson Rd)

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 105,000 |
| Interest: | 0 |
| Total: | 105,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 05/18/2011 |
| FY of Last Payment: | 2018 |

## TAT Investments (1661 Boyson Rd)

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 152,000 |
| Interest: | 0 |
| Total: | 152,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 03/26/2012 |
| FY of Last Payment: | 2019 |

## CCB Packaging

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 75,000 |
| Interest: | 0 |
| Total: | 75,000 |
| Annual Appropriation?: | No |
| Date Incurred: | 06/02/2010 |
| FY of Last Payment: | 2016 |

## Dancer's Edge

| | |
|---|---|
| Debt/Obligation Type: | Rebates |

| | |
|---|---|
| Principal: | 136,000 |
| Interest: | 0 |
| Total: | 136,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 09/20/2011 |
| FY of Last Payment: | 2018 |

## Enseva

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 180,750 |
| Interest: | 0 |
| Total: | 180,750 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 12/21/2011 |
| FY of Last Payment: | 2021 |

## Hawkeye Electrical/Woodview Prop

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 125,000 |
| Interest: | 0 |
| Total: | 125,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/18/2012 |
| FY of Last Payment: | 2019 |

## Honkamp Krueger & Co

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 62,000 |
| Interest: | 0 |
| Total: | 62,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 05/18/2011 |
| FY of Last Payment: | 2017 |

## PAETEC/Woodview Properties

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 22,000 |
| Interest: | 0 |
| Total: | 22,000 |
| Annual Appropriation?: | No |
| Date Incurred: | 01/21/2009 |
| FY of Last Payment: | 2016 |

## Personal Safety Corp

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 47,800 |
| Interest: | 0 |
| Total: | 47,800 |
| Annual Appropriation?: | No |

| | |
|---|---|
| Date Incurred: | 08/05/2009 |
| FY of Last Payment: | 2017 |

## R Kavon-N 15th

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 130,000 |
| Interest: | 0 |
| Total: | 130,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 09/20/2011 |
| FY of Last Payment: | 2019 |

## RF Micro Devices

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 62,000 |
| Interest: | 0 |
| Total: | 62,000 |
| Annual Appropriation?: | No |
| Date Incurred: | 08/06/2008 |
| FY of Last Payment: | 2016 |

## 2013A-GO31

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 710,000 |
| Interest: | 58,205 |
| Total: | 768,205 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/03/2013 |
| FY of Last Payment: | 2025 |

## 2013B-GO32

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 1,945,000 |
| Interest: | 180,807 |
| Total: | 2,125,807 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/03/2013 |
| FY of Last Payment: | 2025 |

## 2013C-GO33

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 190,000 |
| Interest: | 24,365 |
| Total: | 214,365 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/03/2013 |
| FY of Last Payment: | 2025 |

## 2014A-GO34

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 830,000 |
| Interest: | 116,995 |
| Total: | 946,995 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/16/2014 |
| FY of Last Payment: | 2026 |

## NGBA (Phase 1)

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 161,500 |
| Interest: | 0 |
| Total: | 161,500 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 07/17/2013 |
| FY of Last Payment: | 2021 |

## NGBA (Phase 2)

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 161,500 |
| Interest: | 0 |
| Total: | 161,500 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/02/2014 |
| FY of Last Payment: | 2022 |

## PAKAR Management

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 200,000 |
| Interest: | 0 |
| Total: | 200,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 08/07/2013 |
| FY of Last Payment: | 2021 |

## Robins Rd, LLC

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 212,000 |
| Interest: | 0 |
| Total: | 212,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 11/06/2013 |
| FY of Last Payment: | 2020 |

## 2015-GO35

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 1,715,000 |
| Interest: | 217,144 |
| Total: | 1,932,144 |

| | |
|---|---|
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/20/2015 |
| FY of Last Payment: | 2027 |

## Ia Stone Supply-BJP Investments

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 105,000 |
| Interest: | 0 |
| Total: | 105,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 11/07/2012 |
| FY of Last Payment: | 2020 |

## Squaw Creek Millwork-RL Holdings

| | |
|---|---|
| Debt/Obligation Type: | Rebates |
| Principal: | 140,500 |
| Interest: | 0 |
| Total: | 140,500 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 12/05/2012 |
| FY of Last Payment: | 2020 |

## CR Metro Economic Alliance

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 20,000 |
| Interest: | 0 |
| Total: | 20,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 10/20/2010 |
| FY of Last Payment: | 2016 |

## EDC

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 11,500 |
| Interest: | 0 |
| Total: | 11,500 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 10/16/2013 |
| FY of Last Payment: | 2014 |

## Administrative Costs

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 33,864 |
| Interest: | 0 |
| Total: | 33,864 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 07/01/2014 |
| FY of Last Payment: | 2015 |

## 2016-GO36

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 490,000 |
| Interest: | 24,619 |
| Total: | 514,619 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 05/18/2016 |
| FY of Last Payment: | 2031 |

## Longfellow Square #4

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 204,000 |
| Interest: | 0 |
| Total: | 204,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 08/20/2014 |
| FY of Last Payment: | 2024 |

## Next Level 22

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 1,182,000 |
| Interest: | 0 |
| Total: | 1,182,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 05/06/2014 |
| FY of Last Payment: | 2023 |

## Brainiac

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 1,062,000 |
| Interest: | 0 |
| Total: | 1,062,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 10/27/2015 |
| FY of Last Payment: | 2024 |

## PCRK

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 246,500 |
| Interest: | 0 |
| Total: | 246,500 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 03/18/2015 |
| FY of Last Payment: | 2023 |

## GoDaddy

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 174,000 |

| | |
|---|---|
| Interest: | 0 |
| Total: | 174,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 09/02/2015 |
| FY of Last Payment: | 2024 |

## Ryan Motors

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 558,000 |
| Interest: | 0 |
| Total: | 558,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 09/02/2015 |
| FY of Last Payment: | 2024 |

## Hawkeye Dr

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 275,000 |
| Interest: | 0 |
| Total: | 275,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 09/16/2015 |
| FY of Last Payment: | 2023 |

## BLTS

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 129,600 |
| Interest: | 0 |
| Total: | 129,600 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 10/21/2015 |
| FY of Last Payment: | 2024 |

## CCB Packaging-2016

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 237,500 |
| Interest: | 0 |
| Total: | 237,500 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 12/16/2015 |
| FY of Last Payment: | 2024 |

## Longfellow Square 2016

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 111,000 |
| Interest: | 0 |
| Total: | 111,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 03/02/2016 |

FY of Last Payment: 2024

## R Kavon-Boyson

| | |
|---|---|
| Debt/Obligation Type: | Other Debt |
| Principal: | 175,000 |
| Interest: | 0 |
| Total: | 175,000 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/06/2016 |
| FY of Last Payment: | 2023 |

## 2009A-GO22

| | |
|---|---|
| Debt/Obligation Type: | Gen. Obligation Bonds/Notes |
| Principal: | 1,125,000 |
| Interest: | 718,550 |
| Total: | 1,843,550 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 04/01/2009 |
| FY of Last Payment: | 2016 |

# Non-Rebates For HIAWATHA UBRAN RENEWAL

| | |
|---|---|
| TIF Expenditure Amount: | 132,593 |
| Tied To Debt: | 2009A-GO22 |
| Tied To Project: | Various Street Repairs |
| TIF Expenditure Amount: | 298,195 |
| Tied To Debt: | 2015-GO35 |
| Tied To Project: | Various Street Repairs |
| TIF Expenditure Amount: | 158,375 |
| Tied To Debt: | 2010B-GO25 |
| Tied To Project: | Various Street Repairs |
| TIF Expenditure Amount: | 131,195 |
| Tied To Debt: | 2011-GO27 |
| Tied To Project: | Various Street Repairs |
| TIF Expenditure Amount: | 70,078 |
| Tied To Debt: | 2011B-GO28 |
| Tied To Project: | NCPR: Stamy to Tower Terrace |
| TIF Expenditure Amount: | 365,253 |
| Tied To Debt: | 2012A-GO29 |
| Tied To Project: | Various Street Repairs |
| TIF Expenditure Amount: | 46,079 |
| Tied To Debt: | 2012B-GO30 |
| Tied To Project: | Oakbrook Property |
| TIF Expenditure Amount: | 74,711 |
| Tied To Debt: | 2013A-GO31 |
| Tied To Project: | Various Street Repairs |
| TIF Expenditure Amount: | 189,738 |
| Tied To Debt: | 2013B-GO32 |
| Tied To Project: | City Hall |
| TIF Expenditure Amount: | 18,680 |
| Tied To Debt: | 2013C-GO33 |
| Tied To Project: | NCPR: Stamy to Tower Terrace |
| TIF Expenditure Amount: | 87,940 |
| Tied To Debt: | 2014A-GO34 |
| Tied To Project: | Various Street Repairs |
| TIF Expenditure Amount: | 20,000 |
| Tied To Debt: | CR Metro Economic Alliance |
| Tied To Project: | CR Metro Economic Alliance |
| TIF Expenditure Amount: | 11,500 |
| Tied To Debt: | EDC |

| | |
|---|---|
| Tied To Project: | EDC-Entrepreneurial Development Center |
| TIF Expenditure Amount: | 33,864 |
| Tied To Debt: | Administrative Costs |
| Tied To Project: | Administrative Expenses |

# Rebates For HIAWATHA UBRAN RENEWAL

## 1501 Boyson Square Dr

| | |
|---|---|
| TIF Expenditure Amount: | 67,643 |
| Rebate Paid To: | Ahmann Properties |
| Tied To Debt: | Ahmann Properties (1501 Boyson Square Dr) |
| Tied To Project: | Ahmann Properties (1501 Boyson Sq Dr)) |
| Projected Final FY of Rebate: | 2018 |

## 1625 Boyson Rd

| | |
|---|---|
| TIF Expenditure Amount: | 24,703 |
| Rebate Paid To: | Ahmann Properties |
| Tied To Debt: | Ahmann Properties (1625 Boyson Rd) |
| Tied To Project: | Ahmann Properties (1625 Boyson Rd) |
| Projected Final FY of Rebate: | 2018 |

## 1641 Boyson Square Dr

| | |
|---|---|
| TIF Expenditure Amount: | 23,274 |
| Rebate Paid To: | Ahmann Properties |
| Tied To Debt: | Ahmann Properties (1641 Boyson Square Dr) |
| Tied To Project: | Ahmann Properties (1641 Boyson Square Dr) |
| Projected Final FY of Rebate: | 2018 |

## 1661 Boyson Square Dr

| | |
|---|---|
| TIF Expenditure Amount: | 24,703 |
| Rebate Paid To: | Ahmann Properties |
| Tied To Debt: | TAT Investments (1661 Boyson Rd) |
| Tied To Project: | TAT Investments (1661 Boyson Rd) |
| Projected Final FY of Rebate: | 2019 |

## 1905 North Center Point Rd

| | |
|---|---|
| TIF Expenditure Amount: | 6,556 |
| Rebate Paid To: | CCB Packaging |
| Tied To Debt: | CCB Packaging |
| Tied To Project: | CCB Packaging |
| Projected Final FY of Rebate: | 2016 |

## 1550 Hawkeye Dr

| | |
|---|---|
| TIF Expenditure Amount: | 5,513 |
| Rebate Paid To: | Dancer's Edge |
| Tied To Debt: | Dancer's Edge |
| Tied To Project: | Dancer's Edge/TCC Investments |
| Projected Final FY of Rebate: | 2018 |

## 755 Metzger Dr

| | |
|---|---|
| TIF Expenditure Amount: | 24,797 |
| Rebate Paid To: | Enseva |
| Tied To Debt: | Enseva |
| Tied To Project: | Enseva |
| Projected Final FY of Rebate: | 2021 |

## 1711 Hawkeye Dr

| | |
|---|---|
| TIF Expenditure Amount: | 15,268 |
| Rebate Paid To: | Hawkeye Electric/Woodview Properties |
| Tied To Debt: | Hawkeye Electrical/Woodview Prop |
| Tied To Project: | Hawkeye Electrical/Woodview properties |
| Projected Final FY of Rebate: | 2019 |

## 1751 Boyson Rd

| | |
|---|---|
| TIF Expenditure Amount: | 19,950 |
| Rebate Paid To: | Honkamp Krueger & Co |
| Tied To Debt: | Honkamp Krueger & Co |
| Tied To Project: | Honkamp Kruger & Co |
| Projected Final FY of Rebate: | 2017 |

## 1719 Hawkeye Dr

| | |
|---|---|
| TIF Expenditure Amount: | 22,000 |
| Rebate Paid To: | PAETEC/Woodview Properties |
| Tied To Debt: | PAETEC/Woodview Properties |
| Tied To Project: | PAETEC/Woodview Properties |
| Projected Final FY of Rebate: | 2016 |

## 1655 Progress Dr

| | |
|---|---|
| TIF Expenditure Amount: | 17,734 |
| Rebate Paid To: | Personal Safety Corp |
| Tied To Debt: | Personal Safety Corp |
| Tied To Project: | Personal Safety Corp |
| Projected Final FY of Rebate: | 2017 |

## 820 N 15th Ave

| | |
|---|---|
| TIF Expenditure Amount: | 20,947 |

| | |
|---|---|
| Rebate Paid To: | R Kavon |
| Tied To Debt: | R Kavon-N 15th |
| Tied To Project: | R Kavon |
| Projected Final FY of Rebate: | 2019 |

## 1218 Dina Court

| | |
|---|---|
| TIF Expenditure Amount: | 56,369 |
| Rebate Paid To: | RF Micro Devices |
| Tied To Debt: | RF Micro Devices |
| Tied To Project: | RF Micro Devices |
| Projected Final FY of Rebate: | 2016 |

## 1530 Stamy Rd

| | |
|---|---|
| TIF Expenditure Amount: | 13,349 |
| Rebate Paid To: | Ia Stone Supply |
| Tied To Debt: | Ia Stone Supply-BJP Investments |
| Tied To Project: | Iowa Stone Supply-BJP Investments |
| Projected Final FY of Rebate: | 2020 |

## 1540 Stamy Rd

| | |
|---|---|
| TIF Expenditure Amount: | 18,789 |
| Rebate Paid To: | Squaw Creek |
| Tied To Debt: | Squaw Creek Millwork-RL Holdings |
| Tied To Project: | Squaw Creek Millwork-RL Holdings, LLC |
| Projected Final FY of Rebate: | 2020 |

# Jobs For HIAWATHA UBRAN RENEWAL

| | |
|---|---|
| Project: | Honkamp Kruger & Co |
| Company Name: | Honkamp Krueger & Co |
| Date Agreement Began: | 05/18/2011 |
| Date Agreement Ends: | 12/31/2017 |
| Number of Jobs Created or Retained: | 7 |
| Total Annual Wages of Required Jobs: | 310,000 |
| Total Estimated Private Capital Investment: | 1,300,000 |
| Total Estimated Cost of Public Infrastructure: | 1,300,000 |

| | |
|---|---|
| Project: | Dancer's Edge/TCC Investments |
| Company Name: | Dancer's Edge |
| Date Agreement Began: | 09/20/2011 |
| Date Agreement Ends: | 12/31/2019 |
| Number of Jobs Created or Retained: | 9 |
| Total Annual Wages of Required Jobs: | 180,000 |
| Total Estimated Private Capital Investment: | 1,405,000 |
| Total Estimated Cost of Public Infrastructure: | 1,405,000 |

| | |
|---|---|
| Project: | Ahmann Properties (1625 Boyson Rd) |
| Company Name: | Ahmann Properties (1625 Boyson Rd) |
| Date Agreement Began: | 05/18/2011 |
| Date Agreement Ends: | 12/31/2018 |
| Number of Jobs Created or Retained: | 30 |
| Total Annual Wages of Required Jobs: | 1,800,000 |
| Total Estimated Private Capital Investment: | 2,000,000 |
| Total Estimated Cost of Public Infrastructure: | 2,000,000 |

| | |
|---|---|
| Project: | Ahmann Properties (1641 Boyson Square Dr) |
| Company Name: | Ahmann Properties (1641 Boyson Square Dr) |
| Date Agreement Began: | 05/18/2011 |
| Date Agreement Ends: | 12/31/2018 |
| Number of Jobs Created or Retained: | 40 |
| Total Annual Wages of Required Jobs: | 2,400,000 |
| Total Estimated Private Capital Investment: | 1,480,000 |
| Total Estimated Cost of Public Infrastructure: | 1,480,000 |

| | |
|---|---|
| Project: | Enseva |
| Company Name: | Enseva |
| Date Agreement Began: | 12/21/2011 |
| Date Agreement Ends: | 12/21/2021 |
| Number of Jobs Created or Retained: | 8 |
| Total Annual Wages of Required Jobs: | 300,000 |
| Total Estimated Private Capital Investment: | 1,200,000 |
| Total Estimated Cost of Public Infrastructure: | 1,200,000 |

Hawkeye Electrical/Woodview

| | |
|---|---|
| Project: | properties |
| Company Name: | Hawkeye Elerctical/Woodview Properties |
| Date Agreement Began: | 04/18/2012 |
| Date Agreement Ends: | 12/31/2019 |
| Number of Jobs Created or Retained: | 16 |
| Total Annual Wages of Required Jobs: | 832,000 |
| Total Estimated Private Capital Investment: | 950,000 |
| Total Estimated Cost of Public Infrastructure: | 950,000 |

| | |
|---|---|
| Project: | R Kavon |
| Company Name: | R Kavon |
| Date Agreement Began: | 09/20/2011 |
| Date Agreement Ends: | 12/31/2019 |
| Number of Jobs Created or Retained: | 5 |
| Total Annual Wages of Required Jobs: | 250,000 |
| Total Estimated Private Capital Investment: | 1,100,000 |
| Total Estimated Cost of Public Infrastructure: | 1,100,000 |

| | |
|---|---|
| Project: | TAT Investments (1661 Boyson Rd) |
| Company Name: | TAT Investments (1661 Boyson) |
| Date Agreement Began: | 03/21/2012 |
| Date Agreement Ends: | 12/31/2019 |
| Number of Jobs Created or Retained: | 70 |
| Total Annual Wages of Required Jobs: | 4,200,000 |
| Total Estimated Private Capital Investment: | 1,480,000 |
| Total Estimated Cost of Public Infrastructure: | 1,480,000 |

| | |
|---|---|
| Project: | Iowa Stone Supply-BJP Investments |
| Company Name: | Iowa Stone Supply-BJP Investments |
| Date Agreement Began: | 11/07/2012 |
| Date Agreement Ends: | 12/30/2020 |
| Number of Jobs Created or Retained: | 3 |
| Total Annual Wages of Required Jobs: | 180,000 |
| Total Estimated Private Capital Investment: | 600,000 |
| Total Estimated Cost of Public Infrastructure: | 600,000 |

| | |
|---|---|
| Project: | Squaw Creek Millwork-RL Holdings, LLC |
| Company Name: | Squaw Creek Millwork-RL Holdings, LLC |
| Date Agreement Began: | 12/11/2012 |
| Date Agreement Ends: | 12/30/2020 |
| Number of Jobs Created or Retained: | 2 |
| Total Annual Wages of Required Jobs: | 120,000 |
| Total Estimated Private Capital Investment: | 1,100,000 |
| Total Estimated Cost of Public Infrastructure: | 1,100,000 |

| | |
|---|---|
| Project: | PAKAR Management, LLC |
| Company Name: | PAKAR Management/Hawkeye Communications |
| Date Agreement Began: | 08/07/2013 |

| | |
|---|---|
| Date Agreement Ends: | 12/31/2021 |
| Number of Jobs Created or Retained: | 18 |
| Total Annual Wages of Required Jobs: | 720,000 |
| Total Estimated Private Capital Investment: | 1,500,000 |
| Total Estimated Cost of Public Infrastructure: | 1,500,000 |

| | |
|---|---|
| Project: | Next Level 22/Dave Wright |
| Company Name: | Dave Wright Nissan Subaru |
| Date Agreement Began: | 05/06/2015 |
| Date Agreement Ends: | 12/31/2023 |
| Number of Jobs Created or Retained: | 38 |
| Total Annual Wages of Required Jobs: | 1,520,000 |
| Total Estimated Private Capital Investment: | 8,000,000 |
| Total Estimated Cost of Public Infrastructure: | 8,000,000 |

# ♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY/CEDAR RAPIDS SCH/ INCR
TIF Taxing District Inc. Number: 57211

TIF Taxing District Base Year: 1990
FY TIF Revenue First Received: 1993
Subject to a Statutory end date? No

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 06/1991 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 0 | 107,681,800 | 178,886,600 | 22,583,500 | 0 | -183,348 | 308,968,552 | 0 | 308,968,552 |
| Taxable | 0 | 60,014,908 | 160,997,940 | 20,325,150 | 0 | -183,348 | 241,154,650 | 0 | 241,154,650 |
| Homestead Credits | | | | | | | | | 419 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 19,064,621 | 241,154,650 | 56,117,750 | 185,036,900 | 5,970,713 |

FY 2016 TIF Revenue Received: 1,860,233

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY AG/CEDAR RAPIDS SCH/ INCR
TIF Taxing District Inc. Number: 57212

TIF Taxing District Base Year: 1990
FY TIF Revenue First Received: 1993
Subject to a Statutory end date? No

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 06/1991 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 725,900 | 0 | 0 | 0 | 0 | 0 | 725,900 | 0 | 725,900 |
| Taxable | 324,494 | 0 | 0 | 0 | 0 | 0 | 324,494 | 0 | 324,494 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 620,896 | 105,004 | 0 | 105,004 | 2,494 |

FY 2016 TIF Revenue Received: 0

# ♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY/CEDAR RAPIDS SCH/ #2 INCR
TIF Taxing District Inc. Number: 57407
TIF Taxing District Base Year: 1997
FY TIF Revenue First Received: 2000
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2020

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 06/1998 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 0 | 25,410,400 | 6,473,500 | 1,857,500 | 0 | -37,640 | 33,703,760 | 0 | 33,703,760 |
| Taxable | 0 | 14,162,107 | 5,826,150 | 1,671,750 | 0 | -37,640 | 21,622,633 | 0 | 21,622,633 |
| Homestead Credits | | | | | | | | | 88 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 1,458,315 | 21,622,633 | 5,031,682 | 16,590,951 | 535,352 |

FY 2016 TIF Revenue Received: 163,690

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY AG/CEDAR RAPIDS SCH/ #2 INCR
TIF Taxing District Inc. Number: 57409
TIF Taxing District Base Year: 1997
FY TIF Revenue First Received: 2000
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2020

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 06/1998 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 21,700 | 0 | 0 | 0 | 0 | 0 | 21,700 | 0 | 21,700 |
| Taxable | 9,700 | 0 | 0 | 0 | 0 | 0 | 9,700 | 0 | 9,700 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 51,894 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

# ♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY/CEDAR RAPIDS SCH/ #3 INCR
TIF Taxing District Inc. Number: 57535
TIF Taxing District Base Year: 2000
FY TIF Revenue First Received: 2003
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2023

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 10/2001 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 0 | 392,100 | 3,636,300 | 0 | 0 | 0 | 4,028,400 | 0 | 4,028,400 |
| Taxable | 0 | 218,530 | 3,272,670 | 0 | 0 | 0 | 3,491,200 | 0 | 3,491,200 |
| Homestead Credits | | | | | | | | | 2 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 3,185,898 | 842,502 | 196,054 | 646,448 | 20,859 |

FY 2016 TIF Revenue Received: 6,420

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY AG/CEDAR RAPIDS SCH/ # 3 TIF INCREM
TIF Taxing District Inc. Number: 57537
TIF Taxing District Base Year: 2000
FY TIF Revenue First Received: 2003
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2023

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 10/2001 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 0 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

# ♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY/CEDAR RAPIDS SCH/ #4 INCR
TIF Taxing District Inc. Number: 57539
TIF Taxing District Base Year: 2001
FY TIF Revenue First Received: 2004
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2024

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 03/2002 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 0 | 8,084,300 | 2,655,600 | 0 | 0 | -3,704 | 10,736,196 | 0 | 10,736,196 |
| Taxable | 0 | 4,505,663 | 2,390,040 | 0 | 0 | -3,704 | 6,891,999 | 0 | 6,891,999 |
| Homestead Credits | | | | | | | | | 9 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 7,538,941 | 3,200,959 | 744,877 | 2,456,082 | 79,252 |

FY 2016 TIF Revenue Received: 23,704

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY AG/CEDAR RAPIDS SCH/ #4 INCR
TIF Taxing District Inc. Number: 57541
TIF Taxing District Base Year: 2001
FY TIF Revenue First Received: 2004
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2024

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 03/2002 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 0 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

# ♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

## TIF Taxing District Data Collection

| | |
|---|---|
| Local Government Name: | HIAWATHA (57G545) |
| Urban Renewal Area: | HIAWATHA UBRAN RENEWAL (57036) |
| TIF Taxing District Name: | HIAWATHA CITY/CEDAR RAPIDS SCH/ #5 INCR |
| TIF Taxing District Inc. Number: | 57604 |
| TIF Taxing District Base Year: | 2004 |
| FY TIF Revenue First Received: | 2006 |
| Subject to a Statutory end date? | Yes |
| Fiscal year this TIF Taxing District statutorily ends: | 2026 |

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 11/2005 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 0 | 1,285,400 | 0 | 0 | 0 | 0 | 1,285,400 | 0 | 1,285,400 |
| Taxable | 0 | 716,398 | 0 | 0 | 0 | 0 | 716,398 | 0 | 716,398 |
| Homestead Credits | | | | | | | | | 5 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 909,730 | 375,670 | 87,420 | 288,250 | 9,301 |

FY 2016 TIF Revenue Received: 2,144

## TIF Taxing District Data Collection

| | |
|---|---|
| Local Government Name: | HIAWATHA (57G545) |
| Urban Renewal Area: | HIAWATHA UBRAN RENEWAL (57036) |
| TIF Taxing District Name: | HIAWATHA CITY AG/CEDAR RAPIDS SCH/ #5 INCR |
| TIF Taxing District Inc. Number: | 57606 |
| TIF Taxing District Base Year: | 2004 |
| FY TIF Revenue First Received: | 2006 |
| Subject to a Statutory end date? | Yes |
| Fiscal year this TIF Taxing District statutorily ends: | 2026 |

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 11/2005 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 270,500 | 0 | 0 | 0 | 0 | 0 | 270,500 | 0 | 270,500 |
| Taxable | 120,919 | 0 | 0 | 0 | 0 | 0 | 120,919 | 0 | 120,919 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 81,450 | 120,919 | 0 | 120,919 | 2,872 |

FY 2016 TIF Revenue Received: 0

# ♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY/CEDAR RAPIDS SCH/ #6 INCR
TIF Taxing District Inc. Number: 57679
TIF Taxing District Base Year: 2009
FY TIF Revenue First Received: 2012
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2032

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 06/2012 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 0 | 12,595,400 | 0 | 0 | 0 | -1,852 | 12,593,548 | 0 | 12,593,548 |
| Taxable | 0 | 7,019,858 | 0 | 0 | 0 | -1,852 | 7,018,006 | 0 | 7,018,006 |
| Homestead Credits | | | | | | | | | 25 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 122,818 | 7,018,006 | 1,633,121 | 5,384,885 | 173,758 |

FY 2016 TIF Revenue Received: 52,027

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY AG/CEDAR RAPIDS SCH/ #6 INCR
TIF Taxing District Inc. Number: 57681
TIF Taxing District Base Year: 2009
FY TIF Revenue First Received: 2012
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2032

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 05/2010 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 603,400 | 0 | 0 | 0 | 0 | 0 | 603,400 | 0 | 603,400 |
| Taxable | 269,733 | 0 | 0 | 0 | 0 | 0 | 269,733 | 0 | 269,733 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 194,186 | 269,733 | 0 | 269,733 | 6,407 |

FY 2016 TIF Revenue Received: 0

# ♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY/ALBURNETT SCH/ #6 INCR
TIF Taxing District Inc. Number: 57683
TIF Taxing District Base Year: 2009
FY TIF Revenue First Received: 2012
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2032

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 05/2010 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 0 | 11,900 | 0 | 0 | 0 | 0 | 11,900 | 0 | 11,900 |
| Taxable | 0 | 6,632 | 0 | 0 | 0 | 0 | 6,632 | 0 | 6,632 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 0 | 6,632 | 1,543 | 5,089 | 166 |

FY 2016 TIF Revenue Received: 0

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: HIAWATHA CITY AG/ALBURNETT SCH/ #6 INCR
TIF Taxing District Inc. Number: 57685
TIF Taxing District Base Year: 2009
FY TIF Revenue First Received: 2012
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2032

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 05/2010 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 18,300 | 0 | 0 | 0 | 0 | 0 | 18,300 | 0 | 18,300 |
| Taxable | 8,180 | 0 | 0 | 0 | 0 | 0 | 8,180 | 0 | 8,180 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 6,367 | 8,180 | 0 | 8,180 | 198 |

FY 2016 TIF Revenue Received: 0

# ♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: MONROE TWP/CEDAR RAIPDS SCH/HIAWATHA #6/ INCR
TIF Taxing District Inc. Number: 57687
TIF Taxing District Base Year: 2009
FY TIF Revenue First Received: 2012
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2032

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 05/2010 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 180,300 | 3,615,900 | 0 | 0 | 0 | -7,408 | 3,788,792 | 0 | 3,788,792 |
| Taxable | 80,597 | 2,015,269 | 0 | 0 | 0 | -7,408 | 2,088,458 | 0 | 2,088,458 |
| Homestead Credits | | | | | | | | | 13 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 3,294,046 | 502,154 | 93,652 | 408,502 | 9,966 |

FY 2016 TIF Revenue Received: 5,067

## TIF Taxing District Data Collection

Local Government Name: HIAWATHA (57G545)
Urban Renewal Area: HIAWATHA UBRAN RENEWAL (57036)
TIF Taxing District Name: MONROE TWP/ALBURNETT SCH/HIAWATHA #6/ INCR
TIF Taxing District Inc. Number: 57689
TIF Taxing District Base Year: 2009
FY TIF Revenue First Received: 2012
Subject to a Statutory end date? Yes
Fiscal year this TIF Taxing District statutorily ends: 2032

| | UR Designation |
|---|---|
| Slum | No |
| Blighted | No |
| Economic Development | 05/2010 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|---|---|---|---|---|---|---|---|---|---|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|---|---|---|---|---|---|
| Fiscal Year 2016 | 0 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

# DRAFT

**RESOLUTION NO. 16-**
City Council

**RESOLUTION APPROVING THE ANNUAL URBAN RENEWAL REPORT FOR FY 2015-2016**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HIAWATHA, IOWA, to approve and place on file the Annual Urban Renewal Report for FY 2015-2016 (Exhibit A), and to direct the Finance Director to forward required documents to the Iowa Department of Management.

See attached Exhibit A

AYES:
NAYS:
ABSENT:

PASSED AND APPROVED this 16th day of November, 2016.

_____
Bill Bennett, Mayor

ATTEST:

_____
Kelly Kornegor, City Clerk