

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2022 - June 30, 2023**

**City of: HIAWATHA**

The City Council will conduct a public hearing on the proposed Budget at: Hiawatha City Hall Council Chambers, 101 Emmons Street, Hiawatha, Iowa  
Meeting Date: 3/16/2022 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.75527

The estimated tax levy rate per \$1000 valuation on Agricultural land is 2.75331

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(319) 393-1515 ext: 522

City Clerk/Finance Officer's NAME  
Cindy Kudrna

		<b>Budget FY 2023</b>	<b>Re-estimated FY 2022</b>	<b>Actual FY 2021</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	7,139,315	7,157,349	6,881,098
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	7,139,315	7,157,349	6,881,098
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	2,441,297	2,218,820	2,287,708
Other City Taxes	6	1,045,614	900,000	1,167,100
Licenses & Permits	7	642,400	584,650	692,438
Use of Money and Property	8	81,300	72,500	173,908
Intergovernmental	9	2,006,478	2,671,042	3,887,953
Charges for Fees & Service	10	4,687,281	4,233,840	4,850,597
Special Assessments	11	0	0	85,690
Miscellaneous	12	283,800	157,000	560,595
Other Financing Sources	13	3,400,000	3,000,000	4,627,821
Transfers In	14	2,140,288	2,328,104	2,141,093
<b>Total Revenues and Other Sources</b>	15	23,867,773	23,323,305	27,356,001
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	4,562,532	4,677,920	4,302,668
Public Works	17	1,276,776	1,181,931	927,494
Health and Social Services	18	20,000	20,000	20,000
Culture and Recreation	19	1,389,984	1,435,967	1,263,419
Community and Economic Development	20	1,959,200	1,771,500	1,159,768
General Government	21	1,618,410	1,244,982	1,352,197
Debt Service	22	3,533,587	3,362,736	4,577,144
Capital Projects	23	3,929,400	3,171,900	7,332,297
<b>Total Government Activities Expenditures</b>	24	18,289,889	16,866,936	20,934,987
Business Type / Enterprises	25	4,965,349	3,076,069	5,067,085
<b>Total ALL Expenditures</b>	26	23,255,238	19,943,005	26,002,072
Transfers Out	27	2,140,288	2,328,104	2,141,093
Total ALL Expenditures/Transfers Out	28	25,395,526	22,271,109	28,143,165
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-1,527,753	1,052,196	-787,164
Beginning Fund Balance July 1	30	23,000,101	21,947,905	22,735,069
<b>Ending Fund Balance June 30</b>	31	21,472,348	23,000,101	21,947,905

