

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: **HIAWATHA**

The City Council will conduct a public hearing on the proposed Budget at: **Hiawatha City Council Chambers 101 Emmons St. Hiawatha, Iowa 52233**  
**Meeting Date: 4/15/2026 Meeting Time: 05:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 13.78173

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(319) 393-1515 ext: 522

City Clerk/Finance Officer's NAME  
Cindy Daack

		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	9,557,331	8,048,922	7,688,273
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	9,557,331	8,048,922	7,688,273
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,652,787	1,830,714	2,393,481
Other City Taxes	6	1,161,893	1,100,000	1,277,657
Licenses & Permits	7	657,325	672,325	660,255
Use of Money and Property	8	359,300	649,300	1,516,249
Intergovernmental	9	3,458,075	2,287,919	3,211,752
Charges for Fees & Service	10	6,298,461	5,964,721	6,838,516
Special Assessments	11	0	0	0
Miscellaneous	12	393,800	1,557,300	179,141
Other Financing Sources	13	4,050,000	2,500,000	5,056,020
Transfers In	14	1,563,800	1,792,958	2,547,580
<b>Total Revenues and Other Sources</b>	15	29,152,772	26,404,159	31,368,924
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	5,581,536	5,061,111	4,798,123
Public Works	17	1,583,576	1,715,288	1,960,867
Health and Social Services	18	20,000	20,000	10,450
Culture and Recreation	19	1,582,419	1,498,345	1,402,071
Community and Economic Development	20	1,257,800	1,392,100	1,189,339
General Government	21	2,160,460	1,512,273	2,816,493
Debt Service	22	3,262,797	3,707,701	4,460,984
Capital Projects	23	9,957,850	3,689,200	4,755,679
<b>Total Government Activities Expenditures</b>	24	25,406,438	18,596,018	21,394,006
Business Type / Enterprises	25	5,889,078	4,717,500	7,256,991
<b>Total ALL Expenditures</b>	26	31,295,516	23,313,518	28,650,997
Transfers Out	27	1,563,800	1,792,958	2,547,580
Total ALL Expenditures/Transfers Out	28	32,859,316	25,106,476	31,198,577
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-3,706,544	1,297,683	170,347
Beginning Fund Balance July 1	30	33,688,354	32,390,671	32,220,324
<b>Ending Fund Balance June 30</b>	31	29,981,810	33,688,354	32,390,671

